

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2148-01
Bill No.: HB 958
Subject: Office of Administration; Boards; Commissions, Committees, Councils;
Charities; Religion
Type: Original
Date: April 18, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue	\$0 to (\$18,743)	\$0 to (\$19,306)	\$0 to (\$19,885)
Total Estimated Net Effect on <u>All</u> State Funds	\$0 to (\$18,743)	\$0 to (\$19,306)	\$0 to (\$19,885)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA)** assume that General Revenue will provide funding for the Task Force. COA assumes that there are no staffing costs associated with the Task Force.

COA assumes that their agency would be responsible for expenses associated with the Task Force - and assume that the 21 members, plus one staff member, will meet in Jefferson City four times each fiscal year.

Travel costs include:

- *Mileage*: estimate 240 miles round trip x \$0.295 mileage reimbursement rate x 21 members x 4 meetings per year = \$5,947
- *Lodging*: \$79 hotel cost per night x 1 night per meeting x 21 members x 4 meetings = \$6,636
- *Meals*: \$35 per day x 2 days per meeting x 22 attendees (members plus 1 staff) x 4 meetings = \$6,160.

Oversight assumes costs resulting from this proposal will range from \$0 (members elect not to be reimbursed for expenses) to COA's estimate of \$20,000, in any given fiscal year.

Officials from the **Missouri House of Representatives** assume any costs incurred by the House Members would be charged to the appropriation that would be established to support this effort and therefore assume there will be no fiscal impact as a result of this proposal.

Officials from the **Missouri Senate** assume this proposal will have negligible direct fiscal impact on their agency, and any expenses resulting from this proposal could be absorbed from current appropriations.

Officials from the **Department of Economic Development** assume there will be no new duties imposed and no new costs to their agency as a result of the proposal.

Officials from the **Office of the Governor** and the **Department of Social Services** assume there would be no resulting fiscal impact to their agency from this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
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GENERAL REVENUE

<u>Costs</u> - Requested Reimbursement from Task Force Members for Lodging, Mileage, and Meals	<u>\$0 to</u> <u>(\$18,743)</u>	<u>\$0 to</u> <u>(\$19,306)</u>	<u>\$0 to</u> <u>(\$19,885)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal creates the Office of the Faith-based and Community-based Initiatives Liaison. The Governor is to appoint a person to act as liaison between the state and federal government for receipt and distribution of information regarding any federal or state faith-based and community-based initiatives.

The proposal also creates the Task Force on Faith-based and Community-based Initiatives. The task force is to develop goals and objectives to guide the implementation and improvement of federal and state faith-based and community-based initiatives and develop a comprehensive plan of action with strategies for increasing the faith-based and community-based initiative opportunities.

The task force is to consist of 21 members, meet at least quarterly, and submit its recommendations to the Office of the Faith-based and Community-based Initiatives Liaison, the Governor, and the General Assembly. Members of the task force shall receive no additional compensation but shall be eligible for reimbursement for expenses directly related to the performance of task duties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Office of Administration
Missouri House of Representatives
Missouri Senate
Department of Economic Development
Department of Social Services

A handwritten signature in black ink, appearing to read "Jeanne Jarrett". The signature is stylized with a large initial "J" and a cursive "T".

Jeanne Jarrett, CPA
Director

April 18, 2001